

**Senate Finance Committee
Riders - Article V**

Adopted

March 12, 2025

Legislative Budget Board



By: Flores

Texas Juvenile Justice Department
Proposed Rider
Reporting Requirements to the Legislative Budget Board

Prepared by LBB Staff, 02/26/2025

Overview

Amend Senate Bill 1 to amend Rider 24, Reporting Requirements to the Legislative Budget Board, in the Texas Juvenile Justice Department's bill pattern to amend report contents and required elements.

Required Action

- 1) On page V-37 of the Texas Juvenile Justice Department (TJJD) bill pattern, amend the following rider:

24. Reporting Requirements to the Legislative Budget Board. From funds appropriated above, the Juvenile Justice Department shall maintain a specific accountability system for tracking funds targeted at making a positive impact on youth. JJD shall implement a tracking and monitoring system so that the use of all funds appropriated can be specifically identified and reported to the Legislative Budget Board. In addition to any other requests for information, the agency shall produce an annual report on the following information for the previous fiscal year to the Legislative Budget Board by December 1st of each year:

- (a) The report shall include detailed monitoring, tracking, utilization, and effectiveness information on all funds appropriated in Goal A, Community Juvenile Justice. The report shall include information on the impact of ~~any new initiatives and~~ all programs tracked by JJD. Required elements shall include, ~~but are not limited to~~:

- (1) Prevention and intervention programs;
- (2) residential placements;
- (3) enhanced community-based services for serious and chronic felons such as sex offender treatment, intensive supervision, and specialized supervision;
- (4) community-based services for misdemeanants no longer eligible for commitment to the Juvenile Justice Department; and

(5) Commitment Diversion Initiatives

- (b) The report shall include a section dedicated to Regional Diversion Alternatives and the Regionalization Task Force. The section shall include regionalization program details, relevant program data, outcome data, Regionalization Task Force updates, and provide a long-term plan for diverting more youth from state to local care.
- (bc) The report shall include information on all training, inspection, monitoring, investigation, and technical assistance activities conducted using funds appropriated in Goals A and E. Required elements include training conferences held, practitioners trained, facilities inspected, and investigations conducted.
- (d) The report shall include a summary of data, including performance measure details on programs in Goal B, State Services and Facilities. The information shall include:
- (1) Data on recidivism for state and local commitments (including re-arrest, re-referrals, and any other LBB performance measures related to recidivism;
 - (2) a long-term proposal to reduce recidivism at the state and local levels;
and
 - (3) data on youth who commit assaults and other violent offenses on staff or youth while in TJJD custody and a plan to expedite transfer of youth serving determinate sentences to the Texas Department of Criminal Justice.
- (ee) The annual report submitted to the Legislative Budget Board pursuant to this provision must be accompanied by supporting documentation detailing the sources and methodologies utilized to assess program effectiveness and any other supporting material specified by the Legislative Budget Board.
- (df) The annual report submitted to the Legislative Budget Board pursuant to this provision must contain a certification by the person submitting the report that the information provided is true and correct based upon information and belief together with supporting documentation.
- (eg) The annual report submitted to the Legislative Budget Board pursuant to this provision must contain information on each program receiving funds from Strategy A.1.1, Prevention and Intervention, including all outcome measures reported by each program and information on how funds were expended by each program.

In addition to the annual report described above, the Juvenile Justice Department shall report juvenile probation population data as requested by the Legislative Budget Board on a monthly basis for the most recent month available. JJD shall report to the Legislative Budget Board on all populations specified by the Legislative Budget Board, including additions, releases, and end-of month populations. End of fiscal year data shall be submitted indicating each reporting county to the Legislative Budget Board no later than two months after the close of each fiscal year. JJD will use Legislative Budget Board population projections for probation supervision and state correctional populations when developing its legislative appropriations request for the 2028-2029 biennium.

Upon the request of the Legislative Budget Board, the Juvenile Justice Department shall report expenditure data by strategy, program, or in any other format requested, including substrategy expenditure detail.

The Comptroller of Public Accounts shall not allow the expenditure of funds appropriated by this Act to JJD in Goal F, Indirect Administration, if the Legislative Budget Board certifies to the Comptroller of Public Accounts that JJD is not in compliance with any of the provisions of this Section.

**Texas Juvenile Justice Department
Proposed Funding and Rider
Juvenile Correctional Officer Uniforms**

Prepared by LBB Staff, 03/07/2025

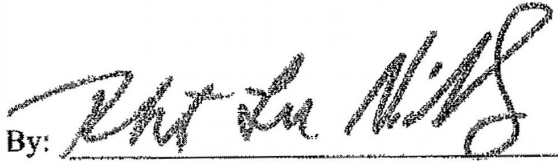
Overview

Prepare a rider which amends Senate Bill 1 and adds \$500,000 from the General Revenue Fund in the Texas Juvenile Justice Department's bill pattern to dedicate appropriations specifically for the purpose of purchasing new Juvenile Correctional Officer Uniforms.

Required Action

- 1) On page V-29 of the Texas Juvenile Justice Department's (TJJD) bill pattern add \$250,000 from the General Revenue Fund for each fiscal year to Strategy B.1.2, Facility Operations and Overhead; and
- 2) On page V-42 of the TJJD bill pattern add the following rider:

XX. Juvenile Correctional Officer Uniforms. Included in the amounts appropriated above in Strategy B.1.2, Facility Operations and Overhead, is \$250,000 from the General Revenue Fund in fiscal year 2026 and \$250,000 from the General Revenue Fund in fiscal year 2027 for the purchase of new uniforms for Juvenile Correctional Officers (JCOs). The Texas Juvenile Justice Department (TJJD) shall enter into an Interagency Contract with the Texas Department of Criminal Justice (TDCJ) for the manufacture and purchasing of JCO uniforms. It is the intent of the Legislature that these uniforms are to be of a style similar to those worn by TDCJ Correctional Officers in order to distinguish JCOs from other facility staff members.

By: 

Department of Public Safety, Article V
Proposed Funding and Rider
Driver License Performance Improvement Group
Prepared by LBB Staff, 2/27/2025

Overview

The following new rider would appropriate \$6,000,000 in General Revenue for fiscal year 2026 and \$6,000,000 in General Revenue for fiscal year 2027 and 28.0 FTEs per fiscal year to the Department of Public Safety (DPS) to establish the Performance Improvement group within Driver License Division.

Required Action

1. On page V-54 of the DPS bill pattern, add \$6,000,000 in General Revenue for fiscal year 2026 and \$6,000,000 in General Revenue for fiscal year 2027 and 28.0 FTEs per fiscal year in Strategy D.1.1, Driver License Services.
2. On page V-68 of the Department of Public Safety bill pattern, add the following rider:

_____ . Driver License Performance Improvement Group. Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$6,000,000 in fiscal year 2026 from the General Revenue Fund and \$6,000,000 in fiscal year 2027 from the General Revenue Fund and 28.0 full-time equivalent positions to establish a performance improvement group within the Driver License Division that can improve the core functions of the division. A report shall be submitted to the legislature no later than November 1, of the biennium. The report should outline the progress of the Performance Improvement Group.

By:



Department of Public Safety, Article V
DPS Office Build in Brenham, Texas

Overview

The following new rider would appropriate \$8,750,000 in General Revenue for fiscal year 2026 to the Department of Public Safety (DPS) to construct a new driver license office in Brenham, TX.

Required Action

1. On page V-54 of the DPS bill pattern, add \$8,750,000 in General Revenue for fiscal year 2026 in Strategy D.1.1, Driver License Services.

2. On page V-67 of the Department of Public Safety bill pattern, add the following rider:

_____. **Brenham Driver License Office.** Included in the amounts appropriated above in Strategy D.1.1, Driver License Services, is \$8,750,000 in fiscal year 2026 from the General Revenue Fund, for the Department of Public Safety to purchase or lease, furnish, and equip a driver license office located in Brenham, TX. Any unexpended balances as of August 31, 2026, are appropriated for the same purposes for the biennium beginning September 1, 2026.

**Senate Finance Committee
Riders - Article V**

Article XI

March 12, 2025

Legislative Budget Board

Peter P. Stone

By: Parker *Tan Parker*

Texas Alcohol Beverage Commission, Article V

Proposed Rider Contingency for SB 1356 Texas Alcohol Tourism Development Program

Overview


Contingent upon the passing of SB 1356, the Texas Alcoholic Beverage Commission shall transfer by interagency contract \$50,000 in fiscal year 2026 and \$50,000 in fiscal year 2027 from General Revenue to the Office of Governor Trusteed Program to establish the Texas Alcohol Tourism Development Program within the Texas Economic Development & Tourism Office.

Texas has over 700 wineries, 250 distilleries and 300 breweries in this state that the Governor's Office of Economic Development & Tourism Division can promote by establishing the Texas Alcohol Tourism Development Program. Texas wineries, breweries and distilleries are visited by over 2 million visitors annually and have a total economic impact of over \$25 billion combined.

Required Action

- 1) On page V-1 of the bill pattern for the Texas Alcoholic Beverage Commission add the following rider:

_____ **Contingency Rider SB 1356.** Contingent upon the enactment of SB 1356, or similar legislation establishing the Texas Alcohol Tourism Program, by the Eighty-Ninth Legislature, Regular Session, the Texas Alcoholic Beverage Commission shall transfer through an Interagency Contract \$50,000 in each fiscal year from the General Revenue Funds, included in the amounts above, from Strategy D.1.1, Central Administration, to the Office of Governor Trusteed Program to implement the provisions of this legislation.

By: 

Texas Department of Criminal Justice, Article V
Proposed Funding and Rider
Funding for Additional Battering Intervention Prevention Programs (BIPPs)

Overview

Add \$462,500 in General Revenue in each year of the fiscal year of the 2026-27 biennium to Strategy A.1.2 Diversion Programs to fund one additional BIPP and support staffing increases.

Required Action

1. On Page V-6 of the Texas Department of Criminal Justice (TDCJ) bill pattern, increase appropriations in Strategy A.1.2 Diversion Programs by \$462,500 in General Revenue Funds in each fiscal year.
2. On page V-20 of the TDCJ bill pattern, amend Rider 43 as follows:
 - 43. Battering Intervention and Prevention Program.** Out of funds appropriated above in Strategy A.1.2, Diversion Programs, the Texas Department of Criminal Justice (TDCJ) shall allocate ~~\$2,500,000~~ 2,962,500 in fiscal year ~~2024~~ 2026 and ~~\$2,500,000~~ 2,962,500 in fiscal year ~~2025~~ 2027 for funding the Battering Intervention and Prevention Program (BIPP) in the manner required by Article 42.141 of the Code of Criminal Procedure, Article 42.141. The BIPP shall be administered using a statewide allocation of direct grants from TDCJ to local non-profit organizations in the manner described in Government Code, Section 509.011. Funds subject to this provision shall be allocated at the local level and designated for use only for these programs. Funds subject to this provision may not be utilized for administrative expenses of local community supervision and corrections departments nor may they be used to supplant local funding. Out of funds appropriated above in Goal F, Indirect Administration, TDCJ shall conduct an evaluation of the effectiveness of programs and services provided through BIPP grants during the ~~2022-23~~ 2024-25 biennium. The evaluation shall specify measurements of effectiveness, include qualitative program analysis, and include a progress report on the programs and services provided through BIPP grants during fiscal year ~~2024~~ 2026. TDCJ shall report the findings of the evaluation to the Legislative Budget Board and the Governor no later than September 1, ~~2024~~ 2026.



By: Flores

Texas Juvenile Justice Department
Proposed Rider
Housing for TJJD Employees

Prepared by LBB Staff, 02/22/2025

Overview

Prepare a rider which appropriates \$6,000,000 for fiscal year 2026 from General Revenue Funds for purposes of allowing the Texas Juvenile Justice Department to provide housing options for state secure facility staff.

Required Action

- 1) On page V-29 of the Texas Juvenile Justice Department bill pattern, add \$6,000,000 in fiscal year 2026 to strategy B.1.2, Facility Operations and Overhead; and
- 2) On page V-42 of the Texas Juvenile Justice Department (TJJD) bill pattern, add the following rider:

XX. Employee Housing Authorized. Included in the amounts appropriated above to the Texas Juvenile Justice Department in Strategy B.1.2, Facility Operations and Overhead, is \$6,000,000 in fiscal year 2026 from the General Revenue Fund, which may be expended only for the purpose of providing housing options for state secure facility staff. Any unexpended balance as of August 31, 2026 are appropriated for the same purpose for the fiscal year beginning September 1, 2026.



By: Flores

**Texas Juvenile Justice Department
Proposed Rider
Strategy Transfer Reporting Requirement**

Prepared by LBB Staff, 02/22/2025

Overview

Prepare a rider which amends Senate Bill 1 to create a new rider in the Texas Juvenile Justice Department bill pattern requiring the agency to submit a new report on appropriation transfers between strategies.

Required Action

- 1) On page V-42 of the Texas Juvenile Justice Department (TJJD) bill pattern, add the following rider:

XX. Transfer Limitation. From funds appropriated above, should the Texas Juvenile Justice Department (TJJD) transfer any amount of funding from one strategy to another, TJJD shall submit a quarterly report to the Legislative Budget Board identifying the amounts transferred, reason for the transfer, and affected strategies.



By: Flores

Texas Juvenile Justice Department
Proposed Rider
Unexpended Balances from Local JPDs

Prepared by LBB Staff, 02/22/2025

Overview

Prepare a rider which amends Senate Bill 1 to create a new rider in the Texas Juvenile Justice Department bill pattern directing the agency to allocate any refunds of unexpended balances from local Juvenile Probation Departments to Strategy A.1.4, Pre and Post Adjudication Facilities for the purpose of constructing or renovating facilities and detention centers.

Required Action

- 1) On page V-42 of the Texas Juvenile Justice Department (TJJD) bill pattern, add the following rider:

17. Appropriation: Refunds of Unexpended Balances from Local Juvenile Probation Departments. The Texas Juvenile Justice Department (TJJD) shall ensure that the agency is refunded all unexpended and unencumbered balances of state funds held as of the close of each fiscal year by local juvenile probation departments. Any unexpended balances of probation department refunds as of August 31 at the end of each fiscal year; 2025, are appropriated to JJD for the purpose of providing grants to local probation departments in the fiscal year beginning September 1, 2025. All fiscal year 2026 and fiscal year 2027 refunds received from local juvenile probation departments by JJD (Appropriated Receipts, estimated to be \$0) are shall be appropriated above in A.1.1, Prevention and Intervention, A.1.2, Basic Probation Services, A.1.3, Community Programs, A.1.4, Pre and Post Adjudication Facilities, Strategy A.1.5, Commitment Diversion Initiatives, A.1.6, Juvenile Justice Alternative Education Programs, A.1.7, Mental Health Services Grants, or A.1.8, Regional Diversion Alternatives. Any unexpended balances of probation department refunds as of August 31, 2026, are appropriated to JJD for the purpose of providing grants to local juvenile probation departments specifically to construct or renovate facilities and detention centers at the beginning of each in the fiscal year beginning September 1, 2026.

By: Perry

Texas Juvenile Justice Department
Proposed Rider
Contingency for SB 1171

Prepared by LBB Staff, 02/14/25

Overview

Prepare a rider which appropriates \$389,030 for fiscal year 2026 and \$389,030 for fiscal year 2027 from General Revenue Funds for the purposes of implementing the provisions of Senate Bill 1171 (Relating to compensation, leave, and physical fitness programs and standards for certain employees of the Office of Inspector General of the Texas Juvenile Justice Department), contingent upon its enactment.

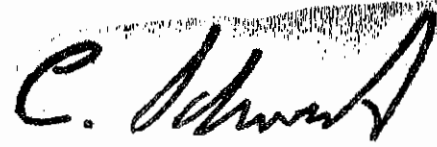
Required Action

1. On page V-29 of the Texas Juvenile Justice Department (TJJD) bill pattern, add \$389,030 in each fiscal year from the General Revenue Fund to Strategy G.I.I, Office of the Inspector General; and
2. On page V-42 add the following rider:

_____ **Contingency for Senate Bill 1171.** Contingent on enactment of Senate Bill 1171, or similar legislation relating to compensation, leave, and physical fitness programs and standards for certain employees of the Office of Inspector General, by the Eighty-ninth Legislature, Regular Session, the Texas Juvenile Justice Department is appropriated \$389,030 for fiscal year 2026 and \$389,030 for fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

By: Schwertner

Texas Juvenile Justice Department
Proposed Rider
Multisystemic Therapy – Williamson County



Prepared by LBB Staff, 02/28/2025

Overview

Amend Senate Bill 1 to add a rider in the Texas Juvenile Justice Department's bill pattern to add a Multisystemic Therapy (MST) program in Williamson County.

Required Action

- 1) Add funding of \$600,000 in fiscal year 2026 and \$600,000 in fiscal year 2027 from the General Revenue Fund to Strategy A.1.3, Community Programs, in the Texas Juvenile Justice Department's (TJJD) bill pattern; and
- 2) On page V-42 of the TJJD bill pattern, amend the following rider

XX. Williamson County Multisystemic Therapy Team. Included in the amounts appropriated above in Strategy A.1.3, Community Programs is \$600,000 in fiscal year 2026 and \$600,000 in fiscal year 2027 from the General Revenue Fund intended by the legislature to be used to establish a Multisystemic Therapy (MST) team in Williamson County to treat youth and adolescents in the juvenile justice system and to prevent youth and adolescents from entering the juvenile justice and child welfare systems.

Not later than November 30, 2026, TJJD shall submit a performance report to the Legislative Budget Board that includes performance measures to assess the success of the program.



By: Sparks / Flores

Department of Public Safety, Article V
Proposed Rider
Contingency for Senate Bill 1320

Prepared by LBB Staff, 2/21/2025

Overview

Prepare a rider which appropriates \$1,500,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the General Revenue Fund for the purposes of implementing the provisions of Senate Bill 1320, contingent upon its enactment.

Required Action

On page V-68 of the bill pattern for the Department of Public Safety, add the following new rider:

Contingency for Senate Bill 1320. Contingent on enactment of Senate Bill 1320, or similar legislation relating to the establishment of the Organized Oilfield Theft Prevention Unit within the Texas Department of Public Safety, by the Eighty-ninth Legislature, Regular Session, the Department of Public Safety is appropriated \$1,500,000 for fiscal year 2026 and \$1,000,000 in fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

By: Zaffirini

Judith Zaffirini

**Department of Public Safety, Article V
Proposed Funding and Rider
Victim and Employee Support
Services**

Prepared by LBB Staff, 2/13/2025

Overview

The following new rider would appropriate \$373,037 in General Revenue for fiscal year 2026 and \$373,037 in General Revenue for fiscal year 2027 to the Department of Public Safety (DPS) for Victim and Employee Support Services program operations and services.

Required Action

1. On page V-54 of the DPS bill pattern, add \$373,037 in General Revenue for fiscal year 2026 and \$373,037 in General Revenue for fiscal year 2027 in Strategy C.1.3, Victim and Employee Support Services.
2. On page V-67 of the Department of Public Safety bill pattern, add the following rider:

__58__ . Victim and Employee Support Services. Included in amounts appropriated above in Strategy C.1.3, Victim and Employee Support Services, is \$373,037 in fiscal year 2026 from the General Revenue Fund and \$373,037 in fiscal year 2027 from the General Revenue Fund for program operations and services.

Department of Public Safety, Article V

Proposed Rider and Funding

Airports Used for Border Security Operations

Overview

Increase appropriations in the bill pattern for the Department of Public Safety by \$10,000,000 in fiscal year 2026 from General Revenue for infrastructure improvements to the South Texas International Airport at Edinburg with a new rider restricting funding in Strategy B.1.3., Extraordinary Operations. This airport is currently used by state and federal agencies to respond to border security operations and also serves as a primary emergency response staging area for the Lower Rio Grande Valley Region.

Funding will be used to upgrade existing infrastructure or to invest in infrastructure to extend the airport runway including threshold lighting, beacon lighting, airfield lighted signage, navigational aids replacement lamps, fixtures, power supply, transformers, or to upgrade technology.

Required Action

- 1) On page V-__ of the Department of Public Safety bill pattern in Senate Bill 1, increase General Revenue appropriations in Strategy B.1.3., Extraordinary Operations, by \$10,000,000 in fiscal year 2026.
- 2) On page V-__ of the bill pattern for the Department of Public Safety in Senate Bill 1, add the following new rider:

____. **Airports Used for Border Security Operations.** Out of the amounts appropriated above to the Department of Public Safety in Strategy B.1.3., Extraordinary Operations, \$10,000,000 in Fiscal Year 2026 shall be allocated to the South Texas International Airport at Edinburg to upgrade existing infrastructure or to invest in infrastructure to extend the airport runway including threshold lighting, beacon lighting, airfield lighted signage, navigational aids replacement lamps, fixtures, power supply, transformers, or to upgrade technology.



By: Creighton

Department of Public Safety, Article V
Proposed Funding and Rider
Special Threat Training Facility
Prepared by LBB Staff, 2/13/2025

Overview

The following amended rider would appropriate \$5,300,000 in General Revenue for fiscal year 2026 to the Department of Public Safety (DPS) for the Special Threat Training Facility in Montgomery County

Required Action

1. On page V-54 of the DPS bill pattern, add \$5,300,000 in General Revenue for fiscal year 2026 in Strategy E.1.4, Training Academy and Development.
2. On page V-66 of the Department of Public Safety bill pattern, amend the following rider:

55. **Special Threat Training Facility. Included in amounts appropriated above in Strategy E.1.4, Training Academy and Development, is \$5,300,000 in General Revenue Funds in fiscal year 2026 for ongoing use and operation of the Special Threat Training Facility in Montgomery County.** The Department of Public Safety shall provide guidance and oversight over facility operations of the ~~Special Threat Training Facility in Montgomery County.~~

**Senate Finance Committee
Riders - Article V**

Not Adopted

March 12, 2025

Legislative Budget Board

Bob Hall

By: Aylin S. Paxton

Texas Department of Criminal Justice, Article V
Proposed Rider
Diversion Programs for Veterans

Prepared by LBB Staff, 02/24/2025

Overview

The following rider would dedicate \$3,400,000 in each year of the biennium to diversion programs that benefit Texas veterans.

Required Action

1. On page V-24 of the TDCJ bill pattern, add the following rider:

XX. Diversion Programs for Veterans. Included in the amounts appropriated above is \$3,400,000 in fiscal year 2026 and \$3,400,000 in fiscal year 2027 from the General Revenue Fund in Strategy A.1.2, Diversion Programs, to be used by programs benefiting Texas veterans.



By: Flores

Texas Juvenile Justice Department
Proposed Rider
Executive Salary Increases Prohibited

Prepared by LBB Staff, 02/22/2025

Overview

Amend Senate Bill 1 to add a new rider in the Texas Juvenile Justice Department's bill pattern to prohibit salary increases for the Executive Direction and Central Services Leadership including the Chief of Staff, Deputy Executive Directors, General Counsel, and Finance and Operation Deputy Executive Director.

Required Action

- 1) On page V-42 of the Texas Juvenile Justice Department (TJJD) bill pattern, add the following rider:

XX. Executive Salary Increases Prohibited. No funds appropriated to the Texas Juvenile Justice Department shall be used to increase the salary of the Executive Director and employees directly reporting to the Executive Director. Direct reporting positions include Deputy Executive Directors, Chief of Staff, General Counsel, and Finance and Operations Deputy Executive Director. Notwithstanding other provisions of this act, no state-wide salary increases appropriated by the legislature shall be provided to these positions. The Texas Juvenile Justice Department shall provide a list of the specific job titles, classifications, and employee names to the Comptroller of Public Accounts to enforce the prohibition.

Texas Juvenile Justice Department
Proposed Rider
Commitment Diversion Initiatives

Prepared by LBB Staff, 02/22/2025

Overview

Amend Senate Bill 1, Rider 25 in the Texas Juvenile Justice bill pattern to allow out of state diversion programs.

Required Action

1) In TJJD's bill pattern on page V-37, amend the following rider:

- 25. Commitment Diversion Initiatives.** Out of the funds appropriated above in Strategy A.1.5, Commitment Diversion Initiatives, \$19,492,500 in from the General Revenue Funds in fiscal year 2026 and \$19,492,500 in from the General Revenue Funds in fiscal year 2027, may be expended only for the purposes of providing programs for the diversion of youth from the Juvenile Justice Department (JJD). The programs may include residential, community-based, family, and aftercare programs. The programs may be located in this state or another state. The allocation of State funding for the program is not to exceed a daily rate based on the level of care the juvenile receives. JJD shall ensure that the State is refunded all unexpended and unencumbered balances of State funds at the end of each fiscal year.

These funds shall not be used by local juvenile probation departments for salary increases or costs associated with the employment of staff hired prior to September 1, 2009.

JJD shall require juvenile probation departments participating in the diversion program to report to JJD regarding the use of funds within thirty business days after the end of each quarter. JJD shall report to the Legislative Budget Board regarding the use of the funds within thirty business days after receipt of each county's quarterly report. Items to be included in the report include, but are not limited to, the amount of funds expended, the number of youth served by the program in this state and in other states, the percent of youth successfully completing the program, the types of programming for which the funds were used, the types of services provided to youth served by the program, the average actual cost per youth participating in the program, the rates of recidivism of program participants, the number of youth committed to JJD, any consecutive length of time over six months a juvenile served by the diversion program resides in a secure corrections facility, and the number of juveniles transferred to criminal court under Family Code, Section 54.02.

JJD shall maintain a mechanism for tracking youth served by the diversion program to determine the long-term success for diverting youth from state juvenile correctional incarceration and the adult criminal justice system. A report on the program's results shall be included in the report that is required under JJD Rider 25, Reporting Requirements to the Legislative Budget Board, to be submitted to the Legislative Budget Board by December 1st of each year. In the report, JJD shall report the cost per day and average daily population of all programs funded by Strategy A.1.5, Commitment Diversion Initiatives, for the previous fiscal year.

The Comptroller of Public Accounts shall not allow the expenditure of funds appropriated by this Act to JJD in Goal F, Indirect Administration, if the Legislative Budget Board certifies to the Comptroller of Public Accounts that JJD is not in compliance with any of the provisions of this Section.

Judith Zaffirini

By: Zaffirini

**Texas Commission on Law Enforcement, Article V Proposed Rider
Police Development and Leadership Training**

Prepared by LBB Staff, 2/26/2025

Overview

Add a new rider to the Texas Commission on Law Enforcement (TCOLE)'s bill pattern for expenses related to police tuition and police training through education partners like TAMIU, UT Laredo, and Laredo Community College to meet the needs of law enforcement in programs focusing on command, leadership and executive training academies.

Required Action

1. In Strategy A.1.2, Standards Development, of TCOLE's bill pattern, add \$2,500,000 in GR in fiscal year 2026 and \$2,500,000 in fiscal year 2027; and
2. Add the following new rider:

XX . Police Development and Leadership Training. Included in the amounts appropriated above is \$2,500,000 in fiscal year 2026 and \$2,500,000 in fiscal year 2027 from the General Revenue Fund in Strategy A.1.2, Standards Development, for related expenses for police training through education programs focusing on command, leadership, and executive training academies.

Judith Zaffirini

By: Zaffirini

**Department of Public Safety, Article V
Proposed Funding and Rider
Driver License Office**

Prepared by LBB Staff, 2/26/2025

Overview

The following new rider would appropriate \$12,899,304 in General Revenue for fiscal year 2026 and 113.7 FTEs and \$11,016,986 in General Revenue for fiscal year 2027 and 113.7 FTEs to the Department of Public Safety (DPS) to establish one driver license office.

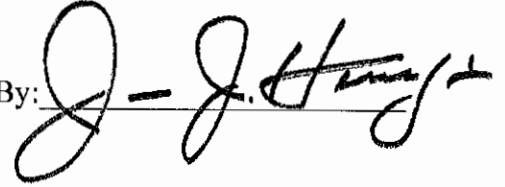
Required Action

1. On page V-54 of the DPS bill pattern, add \$12,899,304 in General Revenue for fiscal year 2026 and 113.7 FTEs and \$11,016,986 in General Revenue for fiscal year 2027 and 113.7 FTEs in Strategy D.1.1, Driver License Services.
2. On page V-67 of the Department of Public Safety bill pattern, add the following rider:

. **Driver License Office.** Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$12,899,304 in fiscal year 2026 from the General Revenue Fund, \$11,016,986 in fiscal year 2027 from the General Revenue Fund, and 113.7 full-time equivalent positions for the establishment of a forty-two counter driver license office located within the following geographic boundaries: east of Interstate-35, west of State Highway 130, north of Farm-to-Market 2720, and south of Farm-to-Market 2001. Any unexpended balances as of August 31, 2027, are appropriated for the same purposes for the biennium beginning September 1, 2027.

1051

By:



**Texas Department of Public Safety, Article V
Proposed Rider
Use of Funding to Address Oilfield Theft**

Overview

Add a new rider to direct DPS to utilize a minimum of \$1,500,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 to employ seven commissioned law enforcement and support staff FTE positions for the purpose of investigating and arresting perpetrators of oilfield theft, including theft of crude oil, oil and gas equipment, and petroleum products.

Required Action

On page V-68 of the Department of Public Safety bill pattern, add the following new rider:

_____. **Oilfield Theft.** Of amounts appropriated in Strategy A.2.1, DPS shall use a minimum of \$1,500,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027 to employ 7.0 commissioned law enforcement FTE positions and support staff FTE positions for the purpose of investigating and arresting perpetrators of oilfield theft, including theft of crude oil, oil and gas equipment, and petroleum products.



By: Blanco

Department of Public Safety
Proposed Funding and Rider
El Paso Regional Headquarters

Prepared by LBB Staff, 2/4/2025

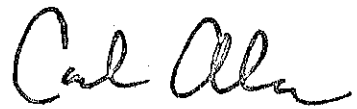
Overview

The following new rider would appropriate \$156,779,000 in General Revenue in fiscal year 2026 to the Department of Public Safety (DPS) to construct a DPS Regional Headquarters in El Paso, Texas.

Required Action

1. On page V-54 of the Department of Public Safety bill pattern, add \$156,779,000 in General Revenue for fiscal year 2026 to Strategy E.1.5, Infrastructure Operations.
2. On page V-58 of the Department of Public Safety bill pattern, add \$156,779,000 in General Revenue for fiscal year 2026 in Rider 2, Capital Budget.
2. On page V-67 of the Department of Public Safety bill pattern, add the following rider:

58 . **El Paso Regional Headquarters.** Out of amounts appropriated above in Strategy E.1.5, Infrastructure Operations, is \$156,779,000 in fiscal year 2026 from the General Revenue Fund for the construction of a DPS Regional Headquarters in El Paso, Texas.



By: Alvarado

Department of Public Safety, Article V
Proposed Funding and Rider
Funding for Mobile Command Unit Fleet

Prepared by LBB Staff, 2/24/2025

Overview

Add \$6,000,000 from the General Revenue Fund in fiscal year 2026 to Strategy A.2.1, Criminal Investigations, and add a rider to allocate \$6,000,000 from the General Revenue Fund in fiscal year 2026 to provide a public safety grant to the Harris County Sheriff's Department for a mobile command unit fleet.

Required Action

1. On page V-54 of the Department of Public Safety bill pattern, add \$6,000,000 in fiscal year 2026 from the General Revenue Fund to Strategy A.2.1, Criminal Investigations.
2. On page V-68, add the following rider:

Mobile Command Unit Fleet. Included in the amounts appropriated above in Strategy A.2.1, Criminal Investigations, is \$6,000,000 in fiscal year 2026 from the General Revenue Fund for a public safety grant to the Harris County Sheriff's Department for a mobile command unit fleet. Any unexpended and unobligated balances remaining as of August 31, 2026, are appropriated for the same purpose in the fiscal year beginning September 1, 2026.

By: _____

Roger W. N.

Health and Human Services Commission, Article II

Proposed Funding and Rider Correctional Health Care Services

Overview

Provide \$500,000 in General Revenue Funds in each fiscal year of the 2026-2027 biennium and unexpended balance authority to the Texas Department of Criminal Justice (TDCJ) to provide health care services to female inmates, jointly with the University of Texas Medical Branch at Galveston (UTMB).

TDCJ jointly with UTMB will provide on-site health care services to female inmates for purposes of improving health outcomes for female inmates and reducing utilization of medical transport. Add a new rider to identify appropriations for this purpose.

Required Action

1. On Page V-9 of House Bill 1 – Introduced, within the Texas Department of Criminal Justice bill pattern, increase appropriations in Strategy C.1.8, Unit and Psychiatric Care, by \$500,000 in General Revenue Funds in each fiscal year of the 2026-27 biennium.
2. On page V-18 of the Texas Department of Criminal Justice bill pattern, add the following rider:

_____. **Correctional Health Care Services.** In addition to the amounts appropriated above, in Strategy C.1.8, Unit and Psychiatric Care, is \$500,000 in General Revenue Funds

in fiscal year 2026 and \$500,000 in General Revenue Funds in fiscal year 2027 to provide health care services to female inmates jointly with the University of Texas Medical Branch at Galveston. Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated for the same purposes for the second fiscal year beginning on September 1, 2027.

Background

The Texas Legislature established the Correctional Managed Health Care (CMHC) program to provide healthcare to inmates in Texas prisons, overseen by the Texas Department of Criminal Justice (TDCJ). Healthcare services are delivered through Texas Tech University Health Sciences Center (TTUHSC) and UT Medical Branch at Galveston (UTMB).

In 2023, SB 1146 was signed into law to reduce medical transport of female inmates and to improve inmate health and safety during transports. Incarcerated women who require diagnostic, clinical, or surgical treatment are transported to a medical treatment center in Galveston. The "medical chain" process involves shackles, strip searches, lack of sanitation, inadequate food, and poor bedding. Testimony from formerly incarcerated women revealed significant barriers preventing women from seeking medical care. Medical transport of women also results in significant costs to the state. Medical transport services should be reduced when possible to improve inmate health and wellness outcomes and reduce the state's financial burden.

SB 1146 was not accompanied by additional funding dedicated to TDCJ to implement the legislation. A public-private partnership was established and raised \$500,000 in 2024 to adopt a pilot program and provide on-site health care services to preclude medical transports for female inmates. The pilot program utilized health care personnel from UTMB in the fourth quarter of 2024 to assess health care concerns and ensure increased inmate compliance with preventative medical care to preclude medical transport. These one-time philanthropy funds provided research to initiate the program, but the Legislature should provide direct funding to TDCJ to continue to implement these services and reduce incidences of medical transport.

Summary of Rider

This rider provides direct support to UTMB (via TDCJ) to maintain on-site health services for incarcerated women. On-site health services will continue to be provided by UTMB personnel directly though funds are awarded through TDCJ. Increased utilization of on-site health services to reduce medical transports will continue to reduce costs to the state will also improving health and wellness outcomes for female inmates.